

Income Maintenance Field Staff and Operations

What is the function of this appropriation?

Provides funding for salaries for direct line staff case-workers, self-sufficiency case managers and support staff necessary to operate Income Maintenance programs in each county. Funding also provides for expense and equipment and communications for these staff.

What is the statutory base?

State: RSMo 207.010, 207.020, 208.400

Is this a federally mandated program?

Provides services to clients in both mandatory and non-mandatory programs

What is the personal service funding for this staff?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$50.6 mil	\$105.5 mil	\$0.7 mil	\$156.8 mil
2002	\$51.7 mil	\$106.9 mil	\$0.7 mil	\$159.3 mil
2003	\$48.9 mil	\$100.8 mil	\$0.7 mil	\$150.4 mil
2004*: Income Maintenance Field Staff and Operations Children's Field Staff and Operations	\$25.7 mil	\$60.5 mil	\$0.7 mil	\$86.9 mil
Total for Comparison to Prior Years	\$48.9 mil	\$99.2 mil	\$0.8 mil	\$148.9 mil

What is the expense and equipment funding for this staff?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$7.4 mil	\$7.9 mil	\$0.1 mil	\$15.4 mil
2002	\$6.9 mil	\$8.3 mil	\$0.1 mil	\$15.3 mil
2003	\$4.5 mil	\$9.2 mil	\$0.1 mil	\$13.8 mil
2004*: Income Maintenance Field Staff and Operations Children's Field Staff and Operations	\$2.2 mil	\$4.4 mil	*	\$6.6 mil
Total for Comparison to Prior Years	\$4.3 mil	\$8.9 mil	*	\$13.2 mil

*Contains a small amount of Other funding.

What are the sources of the non-general revenue funding?

Temporary Assistance for Needy Families (TANF) Block Grant, Child Care and Development Block Grant (CCDF), IV-E Federal Funds, USDA Food Stamp Program

How many staff are budgeted?

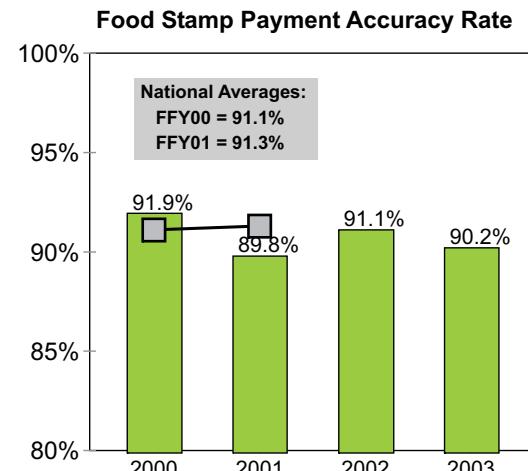
State Fiscal Year	FTE
2001	5,469
2002	5,487
2003	5,216
2004**: Income Maintenance Field Staff and Operations	3,041
Children's Field Staff and Operations	2,027
Total for Comparison to Prior Years	5,068

**The Division of Family Services was divided into the Family Support Division and the Children's Division. The Children's Division staff are also shown for comparability with prior years.

At what level of need is the Family Support Division Income Maintenance staffed?

Based on caseload standard established by SB 387 (1999), in 2004 the Division is staffed at 47.7% of need.

What is the food stamp payment accuracy rate?



How many cases are there for Medicaid, Food Stamps and Temporary Assistance?

	2001	2002	2003
Medicaid	808,377	870,824	923,971
Food Stamps	190,280	215,351	238,130
Temporary Assistance	48,775	48,992	46,630